



RKVY FPO Promotion Scheme 2019-20

Project Status

SFAC Kerala (Small Farmers Agribusiness Consortium, Kerala)











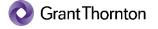








Project Status of RKVY FPO Promotion Scheme





1

Kerala FPO Policy, 2020

G.O. (Rt) No.431/2020/AGRI, Dated 15-05-2020 approved the Kerala FPO policy. RKVY 2019-20 operational guidelines for FPOs in Kerala also approved TM(1)11560/2020 Dated 30-06-2020

Approval Dates

2

SLCC Approval of PMU & ABPA - 2021

State Level Consultative Committee on 01-07-2021, File No. PPM-CELL/337/2020-AGRI selected the agencies for monitoring & handholding after e-tender process.

3

SLSC - Aug 2021

State Level Selection committee approved 13 FPOs for handholding

4

SLSC - Jan 2022

Further 32 FPOs approved for formation and 49 FPOs for strengthening support

5

Project At 2024

Sustainability and Phase out



FPC Registration Status- New FPOs



SL No.	District	Target	New FPOs Registered
1	Trivandrum	4	4
2	Kollam	3	3
3	Pathanamthitta	3	2*
4	Alappuzha 2 0**		0**
5	Kottayam	4	4
6	ldukki	4	4
7	Ernakulam	4	3
8	Thrissur	6	6
9	Palakkad	4	4
10	Malappuram	3	3
11	Kozhikode	3	2
12	Wayanad	4	1**
13	Kannur	4	4
14	Kasargod	2	2
	Total	50	42

New FPO Category

*1 FPO opted out of the scheme support – Pathanamthitta **SLSC held on 21-10-2023 for below FPOs in Alappuzha, Wayanad and Pathanamthitta

	As per SLSC meeting dated 21- 10-2023-New FPOs approved	
	Alappuzha	
1.	DeenDayal FPO, Harippad	
2.	Chitthira Paddy and Coconut Producers Organisation	
	Wayanad	
1.	Wayanad Innovative Farmer Producer Company (
	WINFARM), Muttil Panchayath	
2.	Wayanad Agro Industry FPC, Edavaka, Mananthavady	
3.	Brahmagiri Wayanad Coffee, Kaniyampatta,	
	Panamaram	
	Pathanamthitta	
1.	Jaiva Bharath FPC Ltd	
	₩ Grant Homeon	

Project Status

Agri Business Promotion Agencies



Zone 1 - AFC India Ltd



Zone 2 - ICCOA



Zone 3 -EY LLP Ltd



Zone 4 -EY LLP Ltd



Zone 5 -ICCOA

Project Monitoring Unit

Grant Thornton Bharat LLP

District and Block Level Support

Agriculture Department officials monitoring the project at District and Block Level – PD ATMA, ADA, AO



Project Glance-New FPOs

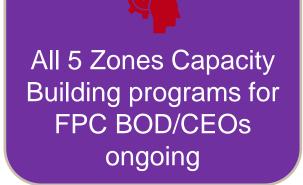


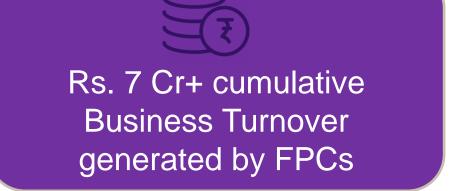








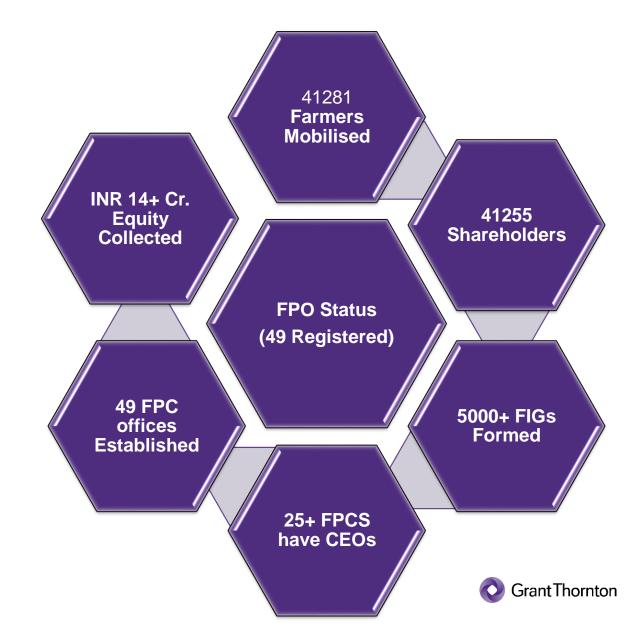




Status of the Project-SFAC-Kerala, Existing FPOs



- All Registered FPCs have offices established and Bank Accounts created
- FPCs Initial Businesses Started :
 - ✓ Procurement and Trading
 - ✓ Collection centre and sales outlet
 - ✓ Input Shop
 - ✓ Nursery
 - ✓ Value Addition/Processing Unit
 - ✓ Coconut Procurement etc.,
- Revenue generated by New FPCs in

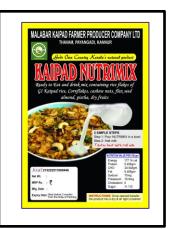


Value added Products by FPCs



























Some of the value added products produced by FPCs include:

Coconut oil, Banana based soap, Squashes, Muringa Powder, Soup mix, Spice powders, packaged rice, millets, rice powder, Rubber grow bags etc.,



Infrastructure by FPCs











Glimpse of FPO/ABPA Activities









Media Coverage of FPC Activities





Media Coverage



Social Media Pages



FPOs - Govt. of Kerala @keralafpos · Mar 8

Promote

Farmnet office inaugurated by Hon. Excise Minister Shri M B Rajesh #fpc #sfac #pmu #ABPA #FarmersIncome #keralagram #agribusiness #farmerslife #officeinauguration



Media Coverage



FPOs - Govt. of Kerala @keralafpos · Mar 7

Promote

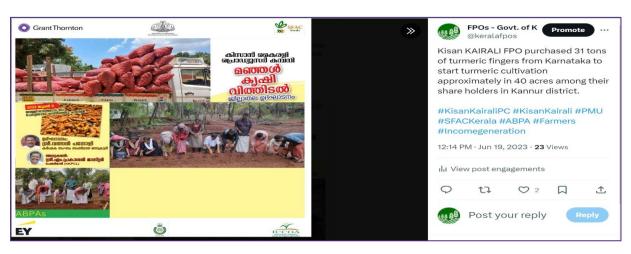
Inauguration of Anayadi FPC by Hon. Minister. LSGD presidents, FPC BOD members and other signatories.

#sfac #pmu #ABPA #FarmersIncome #keralagram #agribusiness #farmerslife #inauguration





Social Media Pages







Media Coverage



Field Meeting with FPCs



 PD ATMAs of 4 Districts given direction to derive an action plan for FPCs in consultation with the representatives of FPCs

Meeting with FPC representatives and District officials on Sep 7th and 8th 2023 at Kottayam and Idukki



Meeting with FPC representatives and District officials on Sep 7th and 8th 2023 at Kottayam and Idukki



Media Coverage of FPC Activities



Grant Thornton





Press coverage on Ollur Krishi Samridhi FPC about latest initiative F&V Marketing facility

Press coverage on inauguration of Malappattam Spices FPC office and sales outlet

ല്യ വർധിത ഉൽപ്പന്നങ്ങൾ നിർമിക്കുക, കഷി എന്നിവർ സംസാരിച്ചു



ക്ഷി വകുപ്പിനുകിഴിൽ എസ്എഫ്എസി

Tweet by Shri.
Piyush Goyal,
Central MinisterGol on Kaipad
Rice







FPO Products demonstrated during Thrissur Krishi Darshan Programme, Oct 2022







Caselet on Successful FPOs Under RKVY Promotion Scheme 2019-20

New and Existing FPOs















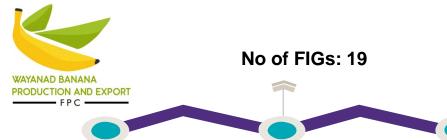




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Perinthalmanna Farmers Producer Company Limited- Malappuram	6	
Malabar Kaipad Farmer Producer Company Limited- Kannur	7	
KADS PCL-(Kerala Agri Development And Sustainable Producer Co.Ltd.)-Idukki	8	
Thodupuzha Farmers Agro Producer Company Limited- Idukki	9	
Vadakara Coconut Farmer Producer Company Limited- Kozhikode		

1. WAYANAD BANANA PRODUCTION AND EXPORT FARMER PRODUCER COMPANY LIMITED



Paid-up capital: Rs. 10.06 Lakh

Total fund received from SFAC: Rs. 17.97 Lakh.







Registered on: 7th Sept, 2021 No of shareholders: 253 (545.8 Acres)

Equity grant: Rs. 5 Lakh

Cumulative Turnover: Rs. 3.5 Crore

Background



-Main VC Crop:BANANA ,TAPIOCA and JACK FRUIT

-CEO: JOMON THOMAS

-Chairman: USMAN VM



- Supported by: SFAC- Kerala
- Scheme convergence: SMAM for DRONE



Interventions:

- SMAM scheme convergence for DRONE
- Establishment of 2 CC
- Banana aggregation & Trading (Market Linkage)

Critical Success Factors

- 2 Collection centres established in 2023.
- Aggregation/trading of Banana: 280 MT.
- Drone Spraying Service to member farmers.
- Capacity building/Advisory support from the Department on scheme guidelines/working instructions/FPO interventions/ compliances, etc.,
- Exposure visit to KAU, Mannuthy.
- Exposure visit to Kannara.
- Advisory support from SFAC and PMU-CA

Journey So Far!!

- FPO was registered in Sept 2021.
 About 253 registered shareholders with a total of 19 FIGs.
- Received Drone through SMAM scheme convergence.
- · Have 2 collection centres established.
- Have established market linage with a banana buyer: About 280 MT
- Have generated cumulative revenue of about Rs. 3.5 crore.
- Intends scaling up operations-Establishment of processing unit for which land is finalised
- FY 23-24 revenue projection: 100 % increase over FY 22-23 with increase in shareholders no's by about 50%

Impact

Cumulative Turnover: INR 3.5 Crore



WAYANAD BANANA PRODUCTION EXPORT FARMER PRODUCER COMPANY LIMITED

Name of the District	WAYANAD
Contact person and number	 Name and phone no of chairman- USMAN VM 9847508743 Name and phone no of CEO: JOMON THOMAS 9048968348
Date of Incorporation	7 SEPTEMBER 2021
FPO formed/supported under which scheme	RKVY 2019 - 2020 PROMOTION OF FPO SCHEME
Shareholders	 Total no of FIGs:19 Total no of registered shareholders: 253 Total number of registered women shareholders:21 No of women Board of Directors:1
Number of Villages covered	 Total number of villages from which the FPO has got registered shareholders: 19
Total area under FPO jurisdiction	Write the total area (in Acres): 545.8 ACRES Summation of FPO member farmers area
Financial Resources/convergence	 Paid up Capital: Rs. 1006000 Lakh Equity Grant: Rs.2.5 Lakh (Received from SFAC KERALA) Other grants :NA Loan from Banks/FIs: NA Details on scheme convergence: DRONE through SMAM Scheme
Product Details/Licenses	 Name of the primary value chain crop: BANANA ,TAPIOCA and JACK FRUIT Name of the Value-added products: In planning phase as s strategic business expansion Licenses obtained by FPO :Panchayat License, IEC, MSME, FSSAI
Trainings/Exposure visits/skill development activities	 Indian institute of packaging KAU- Mannuthy Banana research station-Kannara Several capacity building programs by SFAC-Kerala/PMU-CA on FPO ecosystem, business interventions, BDS, success stories, compliances, etc. Advisory support from PMU-CA, SFAC-Kerala

Brief Details on Business Activities an
related impact on member farmers

- No of collection centres established for the benefit of farmers: 2 Nos.
- Providing farm equipment rental services to the shareholder for their use at a low rate as compared to market: DRONE SERVICE spraying service.
- Purchase of raw banana from member farmers for trading or processing activities and providing better rates to farmers as compared to market: Rs. 0.50 Rs. 1.50 additional per kg as compared to the market rate
- Employment generated at FPO level: Nos: Direct employment : 6 & indirect employment :4

% Growth in FPC membership after the FPC started business operations

About 96 % (From 129 shareholders to 253 presently)

Turnover and Profit of FPO in FY 22-23

Rs. 2.32 Crores Rs.1.20 Crores

Turnover and Profit of FPO in FY 21-22

Rs.1.20 Crores

Turnover and Profit of FPO in FY 20-21

Highlight if any awards/recognition received by FPO

In Rs. 0

SPECIAL RECOGNITION RECEIVED FROM PD- ATMA WAYANAD, For the business turnover achieved by the FPC (About 2 crores within 18 months of inception).





Snapshots of the FPC Office with office infra such as table, chair, computer, printers, stationary, etc.

Activities of FPC: Field Level: FIG Formation, Farmer Mobilisation, etc.



Snapshot of the Capacity Building/Exposure Visits







- Exposure Visit Agri BusinessIncubation Centre, Vellanikara.
- Exposure visit to banana research station kannara for value addition in banana.
- Training at Kannara Banana Research Station.
- Participated in 2-day training session conducted IIP and SAMETI on introduction on packaging technology at oshin hotel wayanad.



Activities of FPC: Business Activities





- Field visit with buyers for market linkage tie-ups
- Aggregation & sale of banana to Kollam based manufacturer
- Establishment of 2 collection centres

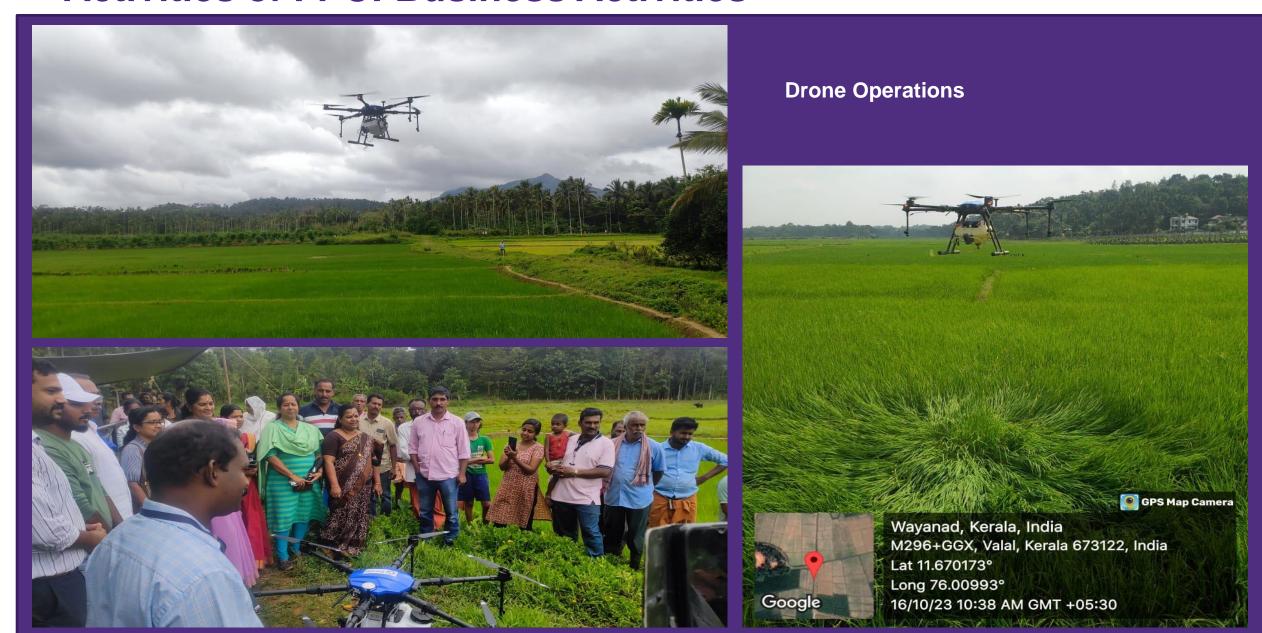






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Activities of FPC: Business Activities



Way forward Plan of the FPC

Partnerships and BDS Market Development



Target ICICI Bank foundation project under CSR category for banana/jackfruit powder manufacturing.

Target establishment of processing unit by SFAC Kerala scheme funding

Target establishment of CHC at FIG level in Nenmeny through convergence with ICICI foundation projects and agri-input dealership

Private strategic and operational BDS- input suppliers, credit institutions (NBFCs & FIs), Agri Entrepreneurs, DigiTech services, eNAM, Ecommerce

Public strategic and operational BDS- KVKs, agri-universities, MSME-DIC, etc.

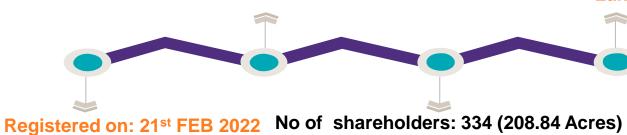


2. KODUMON FARMER PRODUCER COMPANY LIMITED



Paid-up capital: Rs. 6.68 Lakh

Total fund received from SFAC: Rs. 15.25 Lakh



Equity grant: Rs. 5 Lakh

Cumulative Turnover: Rs. 1 Crore

Background



-Main VC Crop:Paddy

-No of BoDs: 12

-No of women BoDs: 3

-CEO: Merline Mathew

-Chairman: A.N.

Saleem



Supported by: SFAC- Kerala



Interventions:

- Value added products sale: Kodumon Rice, Kodumon Honey, Kodumon snacks
- Sales of fertilizers, pesticides, Hand tools and other farming requirements
- Sales through Horticorp outlets

Critical Success Factors

- One CC established at Edathitta and an the other as a part of the Packhouse for Rice.
- Value added product sales
- Financial support from SFAC Kerala
- Capacity building/Advisory support from the Department on scheme guidelines/working instructions/FPO interventions/ compliances, bookkeeping/accounting, etc.,
- 50 Lakh WCL from Kerala bank
- Exposure visit to Onattukkara CPC.

Journey So Far!!

- FPO was registered in Feb 2022.
 About 334 registered shareholders with a total of 18 FIGs.
- Have established value addition unit and sales facility through Horticorp outlets.
- Agri-input sales
- Have generated cumulative revenue of about Rs. 1 crore.
- Intends scaling up current operations.
- FY 23-24 revenue projection: 60-70 % increase over FY 22-23 with increase in shareholders no's by about 20-25%

Impact

Cumulative Turnover: INR 1 Crore



Activities of FPC: Field Level: FIG Formation, Farmer Mobilisation, etc.



Snapshot of the Capacity Building/Exposure Visits









- Training program for CEO's at the ABPA office dated 29.09.2022.
- Training program for CEO's at the ABPA office dated 14.08.2023.
- e Exposure visit and training session conducted at onattukkara CPCL, Alappuzha dated 05th July 2022, by ABPA.
- Chairman level training organized by SFAC-PMU-CA dated 19.07.2022 at SAMETI



Snapshot of the Input Center & Collection Center, etc.







കൊടുമൺ ഫാർഭമഴ്സ് കമ്പനിയുടെ സംഭരണ വിപണന കേന്ദ്രം തുറന്നു

കൊടുത്ത് ഫർയ്യേറ്റ് വെ കൊടുത്ത് വെർയ്യേറ്റ് വെ വിപണന മെന്ദ്രം ഇടത്തിട്ടയിൽ ഡെം സ്കൂട്ട് സ്റ്റീയോ മിറ്റയ് ഗോപ കുമാർ ഉദ്ഘോടനം ചെയ്യും ചെയർമാൻ എ എൻ സലീം അധ്യക്ഷനായി. കർഷകരുൽപ്പാ ത്വ്യക്ഷനായി. കർഷകരുൽപ്പാ നിന്നുള്ള മൂല്യവർദ്ധിത ഉൽപ്പന്ന ങ്ങൾ നിർമ്മിക്കുകയും അത് ശേഖരിക്കുന്നതിനും വിൽക്കുന്ന തിനുമുള്ള ഷോറുമാണ് ഇടത്തി ട്ട ജങ്ഷനിൽ പ്രവർത്തനമാരം ഭിച്ചത്. വാഴയിൽ നിന്നുള്ള മുല്യ വർദ്ധിത ഉൽപ്പന്നങ്ങളായ ഉപ്പേ തി, ശർക്കരവരട്ടി, പിണ്ടി അച്ചാർ, ജ്യൂസ്, മസാല ചിപ്പ്, കൊടുമഞ്ഞ് റൈസ്, മുറുക്ക്, അച്ചപ്പം, കുഴലപ്പം, വെളിച്ചെണ്ണ, അവിൽ തുടങ്ങിയ മൂല്യവർദ്ധിത ഉൽപ്പന്നങ്ങളാണ് വിൽക്കുന്നത്. ഉൽപ്പന്നങ്ങൾ ഇടനിലക്കാരില്ലാ തെനേരിട്ട് വിപണനം ചെയ്യാൻ കഴിയുന്ന തരത്തിൽ കർഷക കോർണറും വിൽപ്പന കേന്ദ്ര ത്തിൽ തയ്യാറാക്കിയിട്ടുണ്ട്. കർ ഷകർക്ക് ഏത് സാധനവും കൊ

കൊടുമൺ ഫൻമേഴ്സ് ഫ്രെഡ്യൂസർ കമ്പനിയുടെ സംഭരണ വിപണന കേന്ദ്രം ഡെപ്യൂട്ടി സ്തീക്കർ ചിറ്റയം ഗോപകുമാ

ണ്ടുചെന്ന് നേരിട്ട് വിൽക്കാം. ഉടൻ വിറ്റഴിയാത്ത സാധനങ്ങൾ കർഷക കോർണറിൽ സൂക്ഷി ആവശ്യക്കാരെത്തു മ്പോൾ ഫോൺ മുഖേന വില പറയാനും വില പേശി സാധനന ങ്ങൾ കർഷക്കർക്ക് നേരിട്ട് ഉപ ഭോക്താക്കൾക്ക് കൈമാറാനും കഴിയും. അവർ നിശ്ചയിക്കുന്ന

വിലയക്ക് ഉപഭോക്താക്കളോട്

വില പേശുന്നതിനു ഇടനിലക്കാ രന്റെ ആവശൃമില്ല. കർഷകർക്ക് കൃഷിക്കാവശൃമായ മികച്ചയിനം വിത്തുകൾ, വളങ്ങൾ എന്നിവ സബ്സിഡി നിരക്കിൽ നൽകും. കാർഷികോപകരണങ്ങൾ, കൃഷി യന്ത്രം എന്നിവ വാടകയ്ക്

പഞ്ചായത്ത് പ്രസിഡന്റ് കെ കെ ശ്രീധരൻ, കൃഷി ഡപ്യൂട്ടി

ഡയറകൂർ ജോയി സി കോശി, കർഷക കോർണർ അസിസ്റ്റൻ ഡയറകൂർ റോഷൻ ജോർജ്, പഞ്ചായത്ത് വൈസ് പ്രസിഡന്റ് ങ്ങളായ പി എസ് രാജു , ലിസി റോബിൻസ്, ഉഷി ഓഫീസർ ആദില, കമ്പനി ഡയറകൂർ ജി അനിരുദ്ധൻ എന്നിവർ സംസാ

പന്നിവിഴ സഹ. ബാങ്കിൽ എൽഡിഎഫിന് വിജയം

കിഡ്നി ആവശ്യമുണ്ട്

Input / collection center was inaugurated by the Hon. Deputy Speaker, Shri. Chittayam Gopakumar

Snapshot of the Pack House for Rice





- Paddy Procurement Center and Pack House at edathitta.
- Kodumon Value added products.
- Farming of Red Lady Pappaya and other crops at leased land taken by the FPC







3. RANIPURAM FARMER PRODUCER COMPANY LIMITED



Total fund received from SFAC: Rs. 12.46 Lakh



Registered on: 30th May 2022

No of shareholders: 301

Equity grant: Rs. 5 Lakh

Cumulative Turnover: Rs. 40.18 Lakh

Background



-Main VC Crop: Jackfruit, Coconut, Cashew

-CEO: Vineeth Kumar

-Chairman: P Rajan



Supported by: SFAC- Kerala



Interventions:

- **Establishment of 1** CC
- **Fertiliser** distribution to member farmers
- Agricultural commodities(Coco nut, rubber. turmeric, pepper, arecanut etc) sales through CCs

Critical Success Factors

- 1 Collection centres established in 2023.
- Agricultural commodities(Coconut, rubber, turmeric, pepper, arecanut etc) sales through CCs & fertilizer distribution
- **Capacity building/Advisory support** from the Department on scheme guidelines/working instructions/FPO interventions/ compliances, etc.,
- Rs. 5 Lakh WCL from NABKISAN
- **Exposure visit**
- Advisory support from SFAC and PMU-CA

Journey So Far!!

- FPO was registered in 30th May About 301 2022. registered shareholders with a total of 23 FIGs.
- Have established one collection centres and the same is used as sales facility centre.
- Fertiliser distribution center.
- Have generated cumulative revenue of about Rs. 40.18 Lakh.
- Intends scaling up operations-Establishment of processing unit for which land is finalised
- FY 23-24 revenue projection: 100 % increase over FY 22-23 with increase in shareholders no's by about 20-25%

Impact

Cumulative Turnover: INR 40.18 Lakh



Activities of FPC: Field Level: FIG Formation, Farmer Mobilisation, AGM, etc.



Snapshot of the Capacity Building/Exposure Visits









- Capacity
 building/Advisory
 support from the
 Department on scheme
 guidelines/working
 instructions, etc.
- Exposure visit to KADS FPC







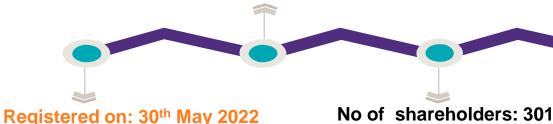




4. RUBFARM FARMER PRODUCER COMPANY LIMITED



Total fund received: Rs. 8.92 Lakh



Equity grant: Rs. 5 Lakh

Cumulative Turnover: Rs. 40.18 Lakh

Background



Main VC Crop: Jackfruit, Coconut, Cashew

- -No of women BoDs:1
- -CEO: Vineeth Kumar
- -Chairman: P Rajan



Supported by: SFAC- Kerala



Interventions:

- Sale of Rubber brown budded stumps planting materials.
- Market linkage activity for Rubber Growbags And Rubber Indoor pots, Rubber finger caps, rubber gloves.

Critical Success Factors

- Establishment of rubber nursery
- Capacity building/Advisory support from the Department on scheme guidelines/working instructions/FPO interventions/ compliances, etc.,
- Exposure visit
- Scheme financial assistance
- Advisory support from SFAC and PMU-CA

Journey So Far!!

- FPO was registered in 30th May 2022.
 About 301 registered shareholders with a total of 23 FIGs.
- Have established one collection centres and the same is used as sales facility centre.
- Have generated cumulative revenue of about Rs. 40.18 Lakh.
- Collecting raw materials from farmers through rubber producer societies network and developing value added products generating higher income and profit.
- Intends scaling up operations-Establishment of processing unit for which land is finalised
- FY 23-24 revenue projection: 100 % increase over FY 22-23 with increase in shareholders no's by about 20-25%

Impact

Cumulative Turnover: INR 40.18 Lakh



Snapshot of the FPO Key activities/Events









- AGM 2023
- Keraleeyam 2023
- FIG Trainings

Snapshot of the Capacity Building/Exposure Visits









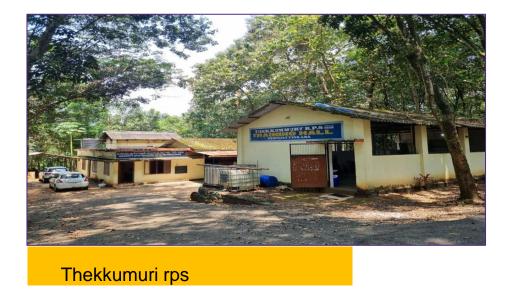
- Training of Director Board Members
 By Andreas Hermes Academe
 (Germany).
- Capacity Building Programs for Growers.
- Master Trainer training by GHZ.
- Discussions with possible Project partners in Defense sector.

Snapshot of the Processing units & Collection centres





Chirakkadav rps





Processing unit



Kakkomp rps



Snapshot of the Value-added products





Rubber grobags



Rubber band.



Rubber gloves.



Rubber Indoor pots.



Rubber finger caps.

Snapshot of other business activities













5. SPEZIA IDUKKI FARMER PRODUCER COMPANY LIMITED







No of shareholders: 575

Equity grant: Rs. 5 Lakh

Cumulative Turnover: Rs. 8.80 Lakh

Background



Main VC Crop: Cardamom, Pepper, Nutmeg, Jackfruit

- -No of women BoDs: 6
- -CEO: Jikku Thomas
- -Chairman: Suni Mathew

-477 women shareholders



- Supported by: SFAC- Kerala
- Scheme convergence: AIF



Interventions:

- Establishment of 3 CC
- Established value addition unit for spices
- Own sales outlet

Critical Success Factors

- 3 Collection centres established in 2023.
- Processing unit of VAPs: Pepper, Cardamom, chilly powder, coffee powder, nutmeg, etc.
- Capacity building/Advisory support from the Department on scheme guidelines/working instructions/FPO interventions/ compliances, etc.,
- Rs. 12.18 Lakh loan from Canara Bank
- AIF scheme convergence
- Exposure visit to Biowin Agro Research, Wayanad; Holy Cross Industries, Indian Institute of Spices Research, Krishi Vigyan Kendra, Pathanamthitta
- Advisory support from SFAC and PMU-CA

Journey So Far!!

- FPO was registered in 25th May 2022. About 575 registered shareholders with a total of 46 FIGs (82.95% women shareholders)
- Have established 2 collection centres and a processing unit.
- Have generated cumulative revenue of about Rs. 8.80 Lakh.
- Intends scaling up operations-Establishment of processing unit for which land is finalised
- FY 23-24 revenue projection: 100
 increase over FY 22-23 with increase in shareholders no's by about 15-20%

Impact

Cumulative Turnover: INR 8.80 Lakh



Activities of FPC: Field Level: FIG Formation, Farmer Mobilisation, etc.



Field Level: FIG Formation, Farmer Mobilisation, etc.

Snapshot of the Capacity Building/Exposure Visits



- Capacity building/Advisory support from the Department on scheme guidelines/working instructions, etc.
- Exposure visit to Biowin Agro Research, Wayanad; Holy Cross Industries, Indian Institute of Spices Research, Krishi Vigyan Kendra, Pathanamthitta















കവും ചേർത്ത് പൊടിച്ച് ഫ്ളേവർ ലോക്ക് ചെയ്ത് നിങ്ങളിലെത്തിക്കുന്നു.



6. PERINTHALMANNA FARMER PRODUCER COMPANY LIMITED



No of FIGs: 34

Paid-up capital: Rs. 11.34

SFAC-K, Support: 18.22 Lakh



Registered on: 19th October 2021

No of shareholders: 567

Equity Grant: 5 Lakh

Cumulative Turnover: Rs. 40 Lakh

Background



-Main VC Crops: Vegetables, Tubers

-CEO: Anjali Elsa Alex

-Chairman: Raju Vattakasseri



Supported by: SFAC-Kerala



Interventions:

- Agri-input business operations
- 3 collection centres established
- Advisory service to farmers
- KERAFED coconut procurement.

Critical Success Factors

- Financial support from SFAC Kerala
- Rs. 10 Lakh working capital loan from NABKISAN (DPR Prepared by PMU-CA)
- Technical assistance from SFAC-Kerala for preparing DPR.
- Capacity building/Advisory support from the Department
- Exposure visits

Journey So Far!!

- FPO was registered in October 2021. About 567 registered shareholders.
- Have established agri-input centre
- Have established collection centres
- Have generated cumulative revenue of about Rs. 40 Lakh
- Intends scaling up current operations.
- FY 23-24 revenue projection: 20-25 % increase over FY 22-23.

Impact

Cumulative Turnover: Rs. 40 Lakh



Grant Thornton























7. MALABAR KAIPAD FARMER PRODUCER COMPANY LTD

Name of the District	
Contact person and number	 Name and phone no of chairman- MK SUKUMARAN, 98957 60460 Name and phone no of CEO: NIDHINA DAS, 97464 73114
Date of Incorporation	• 4 th SEP 2021
FPO formed/supported under which scheme	RKVY Scheme
Shareholders	 Total no of FIGs: 10 Total no of registered shareholders: 250 Total number of registered women shareholders: 51 How many womens are amongst FPO Board of Directors: 1
Number of Villages covered	Total number of villages from which the FPO has got registered shareholders: 58
Total area under FPO jurisdiction	Write the total area (in Acres): Kannur, Kasaragod, Kozhikode-3840 HECTAR
Financial Resources/convergence	 Paid up Capital: Rs. Lakh 500000/- Equity Grant: Rs. 5 Lakh Other grants: Rs 6 Lakh
Product Details/Licenses Trainings/Exposure visits/skill	 Name of the primary value chain crop: Kaipad Rice Name of the secondary value chain crop: Fish Name of the Value-added products: kaipad rice,kaipad puttu flour,kaipad pathiri flour,kaipad rice flakes,nutrimix,kaipad ariyunda licenses obtained by FPO:MSME,EXPORT license,FSSAI,GST Various training capacity building programs and exposure visits
development activities	

Business Activities done by the FPO since inception

KAIPAD RICE AND VALUE-ADDED PRODUCTS MARKETING

No of collection centres established for the benefit of farmers -1

% Growth in FPC membership after the FPC 50% started business operations

Turnover and Profit of FPO in FY 22-23

Rs. Lakh -12 LAKHS





FPC OFFICE LOCATED AT THAVAM, PAYANGADI, **KANNUR**



AGRICULTURAL MINISTER VISITED FPC OFFICE AT THAVAM, PAYANGADI, **KANNUR**



Snapshot of the FPO Key activities/Events





PARTICIPATION IN SEED SOWING FESTIVAL AT EZHOME KAIPAD-19. 06. 2023



ANTHUR NAGARASABHA VISHU EXHIBITION-2023





EXPORT INAGURATION-BY MLA KALLYASSERI

Thornton

EXHIBITIONS

EXHIBITION / SALES AT SIR SYED COLLEGE-TALIPARAMBA, KANNUR- SEP 7 2023



EXHIBITION / SALES AT KANNUR JILLA PANCHAYATH



EXHIBITION / SALES AT SIR SYED COLLEGE-TALIPARAMBA, KANNUR-SEP 8 2023



B2B MEET DISHA 2023-TRIVANDRUM(VAIGA)





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EXHIBITIONS AND CAMPAIGNS











KANNUR UNIVERSITY
CAMPUS CAMPAIGN AND
SALES



EXHIBITIONS, MEETING AND TRAININGS









KERALEEYAM 2023-NOVEMBER 1 TO 7 2023



GLOBAL INVESTORS MEET-31.10.2023 AT KANNUR





TWEETS BY COMMERSE MINISTER AND INDIAN EMBASSY



TRAINING AND INAUGURATIONS





14.3.22- DIRECTORS TRAINING AT SPORTS COUNCIL HALL, KANNUR, KERALA



POSHAN NUTRIMIX –INAUGURAL FUNCTION BY MLA KALLYASSERI



EXHIBITIONS AND CAMPAIGNS

















KANNUR -ENTE KERALAM

nton

Snapshot of the Capacity Building/Exposure Visits





EXPOSURE VISIT TO THIRUNEILLI AGRI PRODUCER COMPANY









EXPOSURE VISIT TO JACK FRUIT COMPANY (ARTOCARPUS)AT NADUKANI, KANNUR-26.10.23

Snapshot of the Processing units & Collection centres





PADDY DRYING



RICE FLAKES PACKING



PACKING PUTTUPODI



MARKETING OUTLET AT PARASSINIKADAVA SNAKE PARK



COLLECTION CENTRE / OFFICE LOCATED AT THAVAM, PAYANGADI, KANNUR

Snapshot of the Value-added products









GI TAGGED KAIPAD RICE

KAIPAD RICE FLAKES

KAIPAD PUTTU FLOUR



KAIPAD IDIYAPPAM FLOUR



MKFC POSHAN NUTRIMIX



RICE SNACK ARIYUNDA

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Snapshot of the Ready to Eat Value added products of food mall

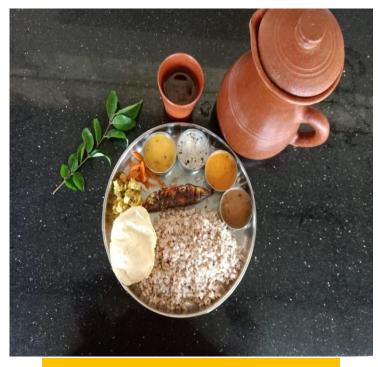




SWEET RICE GRUEL-PAYASAM



KAIPAD RICE GRUEL WITH TRADITIONAL SIDE DISHES



KAIPAD RICE MEALS WITH NONVEG ITEMS



Other Food Products



BLACK PEPPER



BLACK PEPPER POWDER



DRY PRAWN



DRY PRAWN
CHUTNEY POWDER



VIRGIN COCONUT OIL



Bio Input Products



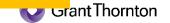
COW URINE BASED ORGANIC PESTICIDE



ENRICHED COIRPITH COMPOST



HARITHA KASHAYAM



Snapshot of other business activities





FOOD MALL SERVING KAIPAD RICE KANJI AND MEALS



PADDY PROCESSING MINI RICE MILL/HUSKER



MINI FLOUR MILL (PULVARIZER)
OPERATION



AGRICULTURAL NURSERY



FARM TOURISM



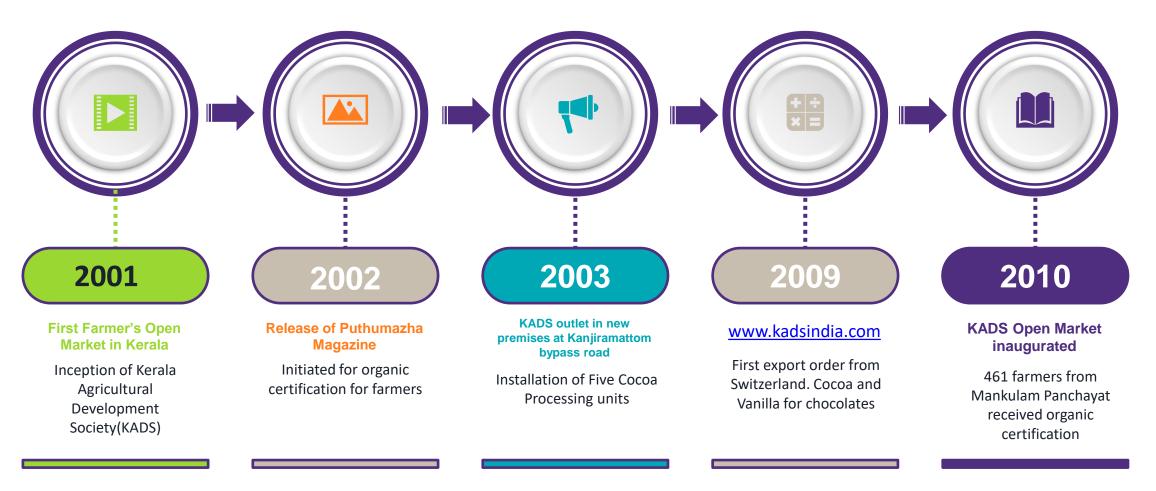
AGRICULTURAL MACHINERIES FOR RENT



8. KADS PCL-(KERALAAGRI DEVELOPMENT AND SUSTAINABLE PRODUCER CO.LTD.)

KADS-Journey



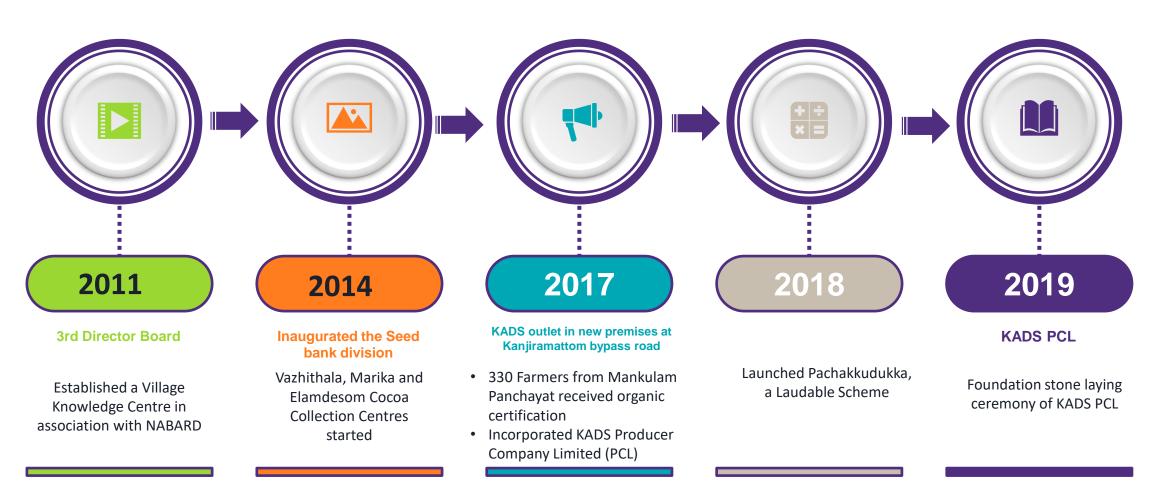




KADS-Journey



Grant Thornton





Paid-up capital: Rs. 3.67 **Crores**

From NABARD: 7.65 Lakh From Spice Board: 8.70 Lakh





No of shareholders: 630 (1000 Acres)

SFAC grant: Rs. 7.5 Lakh

Turnover in FY 22-23: Rs. 6.27 Crore

Background



-Main VC Crops:

Banana, Rice, Milk, Meat, Spices, Tubers, Honey etc...

- -No of BoDs:
- -No of women BoDs:
- -CEO: PRASANTH
- -Chairman: K. G. **ANTONY**



- Supported by:
- **NABARD**
- **Spice Board**



Interventions:

- Input sales to farmers
- Aggregation and Sales through collection centre
- Value added product sales through own outlets
- 3 collection centres

Critical Success Factors

- **Own outlets**
- Financial support from SFAC. **Spice board and NABARD**
- Capacity building/Advisory support from the Department
- Rs. 1 crore term loan from Canara Bank
- Trainings: KIED Kalamassery, Packaging related from GoK. CTCRI- Value addition and entrepreneurship development in tuber crops
- **Exposure visit** to Agri Index Coimbatore, Perumbalam island -Organic farming, CTCRI-Trivandrum, etc.

Journey So Far!!

- FPO was registered in Dec 2017. About 630 registered shareholders.
- Have established value addition unit and sales facility centres.
- · Have generated revenue of about Rs. 6.27 crores in FY 22-23.
- Intends scaling current operations.
- FY 23-24 revenue projection: 10-15 % increase over FY 22-23.

Impact

Turnover in FY 22-23: Rs. 6.27 Crore Grant Thornton



Name of the District	IDUKKI
Contact person and number	 Name and phone no of chairman- K. G. ANTONY Mob :9847413168 Name and phone no of CEO: PRASANTH . K Mob : 9567833354
Date of Incorporation	17/12/2017
FPO formed/supported under which scheme	Under Companies Act
Shareholders	 Total no of FIGs: 5 (50 Members in a group) Total no of registered shareholders: 630 Total number of registered women shareholders: 96 How many womens are amongst FPO Board of Directors: 4
Number of Villages covered	Total number of villages from which the FPO has got registered shareholders: 21
Total area under FPO jurisdiction	Write the total area (in Acres): 1000 approx.
Financial Resources/convergence	 Paid up Capital: Rs. 3,67,42590/- Equity Grant: Rs. NIL Other grants: SFAC -Rs 750000/- (1750000 Sanctioned -1750000/-) Spices board –Rs. 870000/-, NABARD ,(Sactioned-765000/-) Loan from Banks/ NABKISAN: 1 Cr. Term Loan from Canara Bank Details on scheme convergence: NA
Product Details/Licenses	 Name of the primary value chain crop: Vegetables, Fruits ,Banana , Rice ,Milk , Meat, Spices, Tubers,Honey etc Name of the secondary value chain crop: Tapioca, Jack fruit, Coconut, Pulses , meat Name of the Value-added products: Dried tapioca, Coconut oil, Dried meat , Dried jack fruit , banana powder, tapioca powder, turmeric dried and powder , chips etc Licenses obtained by FPO: K SWIFT
Trainings/Exposure visits/skill developme activities	 No of training programs received by FPO since inception: (1)KIED Kalamassery – entrepreneurship development (2) Govt of kerala – Packing (3) CTCRI- Value addition and entrepreneurship development in tuber crops No of exposure visits and places/institution/industry name where the FPO members were taken for exposure visits since inception: 1. Agri Index coimbatore, 2. Perumbalam island – Organic farming, 3.CTCRI Thiruvanthapuram - Value addition and entrepreneurship development in tuber crops Is the FPO promoted or supported handholding agency/ABPA/POPI: SFAC

Business Activities done by the FPO since inception	 Input sales activities since inception: 204461114/- Details on Produce aggregation and Sales through collection centre, etc: 60% OF TOTAL TURNOVER Details on Market linkage activities of Value-added products by FPC: Own outlets Details on processing activities by the FPC: tapioca, coconut oil etc 2 tonnes /day Details on any other business activities being done by the FPC since inception: Rentals
Brief Details on Business Activities related impact on member farmers	 No of collection centres established for the benefit of farmers – 3 centres 5 % premium price to farmers for their products
	 For example: How many farmers are supplying raw materials/commodities directly to the FPO for further business activity. More than 1000 farmers
	• Foe example- Providing advisory support to members on cultivation practices, SOPs, various interventions, etc - Conducting farmers training programme to farmers at own training center.
	• For example- Purchase of raw material from member farmers for trading or processing activities and providing better rates to farmers as compared to market -5 to 10 %
	Employment generated at FPO level: Nos: 49 employees and 11 causal labours
	Others: Example- organized Integrated Farm Development programme in 5 panchayat
% Growth in FPC membership after the FPC started business operations	20-30%
Turnover and Profit of FPO in FY 22-23	In Rs.62759300/-
Turnover and Profit of FPO in FY 21-22	In Rs.54163055/-
Turnover and Profit of FPO in FY 20-21	In Rs. 28480003/-
Highlight if any awards/recognition	N A

received by FPO

Snapshots of the FPC Office













Snapshot of the FPO Key activities/Events













Snapshot of the FPO Key activities/Events











Snapshot of the FPO Key activities/Events













Snapshot of the Capacity Building/Exposure Visits











Snapshot of the Processing units & Collection centres















Snapshot of the Value added products













Snapshot of other business activities





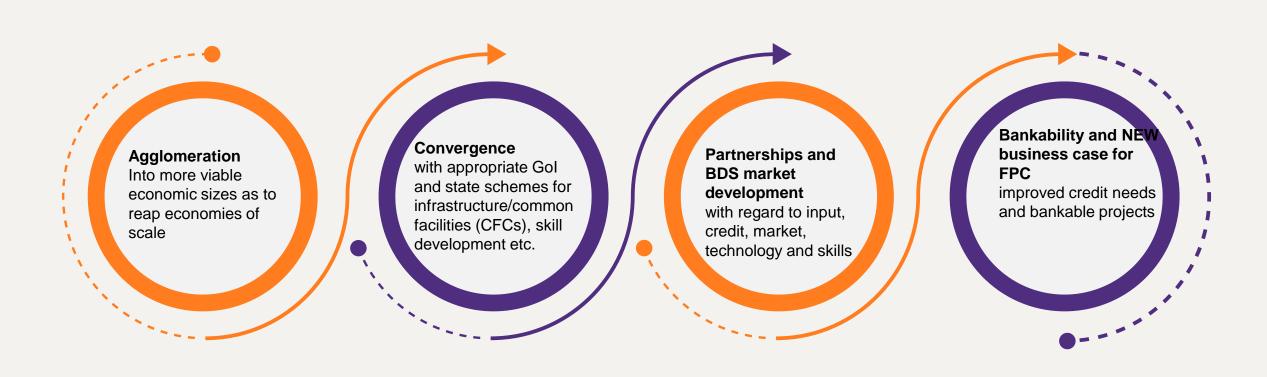






Future Scope













Registered on: 24 March 2016 No of shareholders: 555 (1,500 Acres)

Equity grant: Rs. 3.16 Lakh

Turnover in FY 22-23: Rs. 3.27 Crore

Background



-Main VC Crops:

Tapico, Ginger, Pepper, Rubber, Turmeric, coconut

- -No of BoDs:
- -No of women BoDs: 1
- -CEO: Josmy Jose
- -Chairman: John George



- Supported by: NABARD
- SFAC Kerala (Strengthening Category)



Interventions:

- Manufacturing and sales of coconut oil, pepper powder, Turmeric powder
- · Farm Fresh Mart
- Agri-inputs
- · 2 collection centres

Critical Success Factors

- Financial support from NABARD
- 50 Lakh loan from FIs Kerala Bank
- Capacity building/Advisory support from the Department/NABARD
- Several capacity building programs & Exposure visits
- Specialised training on packaging technology
- Industrial visits

Journey So Far!!

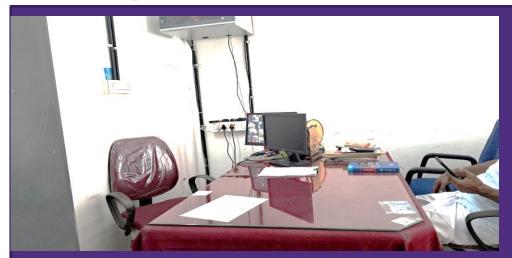
- FPO was registered in March 2016. About 555 registered shareholders.
- Have established collection centres & value addition units
- Have generated revenue of about Rs. 3.27 crores in FY 22-23.
- Intends scaling up current operations.
- FY 23-24 revenue projection: 15-20 % increase over FY 22-23.

Impact

❖ Turnover in FY 22-23: Rs. 3.27 Crore ♥ Grant Thornton

Snapshots of FPC













No of FIGs: 5 (50 Members in a group)

Paid-up capital: Rs. 4.43 Crores

From CDB: Rs. 85 Lakh





Registered on: 8th April 2015

No of shareholders: 7996 (2500 Acres)

Kerala Govt: Rs. 50 Lakh

Turnover in FY 22-23: Rs. 3.04 Crore

Background



- -Main VC Crops: Coconut
- -No of BoDs:
- -No of women BoDs:
- -CEO: Sreeeraj
- -Chairman: Sasindran



Supported by: CDB



Interventions:

- Manufacturing & sales of VAPs
- Establishment of 12 collection centres
- Micro-finance, crop insurance services, etc.

Critical Success Factors

- Financial support from CDB & Kerala Govt.
- 2.5 Crore loan from KFC
- Capacity building/Advisory support from the Department
- Several capacity building programs & Exposure visits

Journey So Far!!

- FPO was registered in April 2015.
 About 7006 registered shareholders.
- Have established collection centres & value addition units
- Have generated revenue of about Rs. 3.04 crores in FY 22-23.
- Intends scaling up current operations.
- Employment generated at FPO level: Nos: Direct employment- 18
 & indirect employment - around 900
- FY 23-24 revenue projection: 10-15 % increase over FY 22-23.

Impact

❖ Turnover in FY 22-23: Rs. 3.04 Crore ☐ Grant Thornton

FPO Name:



	Vadakara Loconut Farmers Producer Company Ltd
Name of the District	Kozhikode
Contact person and number	Name and phone no of chairman- Sasindran E -9495661781
	Name and phone no of CEO: Sreeeraj – 9747414724
Date of Incorporation	• 08-04-2015
FPO formed/supported under which scheme	Coconut Development Board
Shareholders	Total no of FIGs: 153
	Total no of registered shareholders: 7996
	Total number of registered women shareholders:1050
	How many womens are amongst FPO Board of Directors: 0
Number of Villages covered	 Total number of villages from which the FPO has got registered shareholders: 15 villages,
Total area under FPO jurisdiction	 Write the total area (in Acres): Summation of FPO member farmers area: 2500Acres
Financial Resources/convergence	Paid up Capital: Rs. Lakh - 44355000
	 Equity Grant: Rs. Lakh (Received from?) – kerala Government – 50 Lakh
	Other grants: Rs Lakh (Received from?) -
	 Loan from Banks/ NABKISAN: Rs. Lakh (Received from?) – 2.5cr from KFC
	 Details on scheme convergence: For example AIF, PMFME, MSME, CDB, SHM, etc. – 85 lakh from CDB
Product Details/Licenses	Name of the primary value chain crop: Coconut
	Name of the secondary value chain crop: -
	 Name of the Value-added products: Neera, Vinegar, Anti Dandruff oil, Chakkara etc
	Write the name of licenses obtained by FPO - FSSAI
Trainings/Exposure visits/skill	 No of training programs received by FPO since inception (Also please provide key training topics) – 4.
development activities	Directors Training in Company Law , Farmers Training for scientific Farming etc.
	 No of exposure visits and places/institution/industry name where the FPO members were taken for exposure
	visits since inception (Also please provide details of key exposure visits) – 2.

• Is the FPO promoted or supported handholding agency/ABPA/POPI: If yes name of the agency

inception	 Details on Input sales activities since inception: Sales of coconut oil, Neera, Vinegar, Anti-dandruff oil etc Details on Produce aggregation and Sales through collection centre, etc: Name of the commodity and quantity traded since inception - Details on Market linkage activities of Value added products by FPC: Name of the products and quantity sold to market since inception - coconut oil – 12 lakh Ltrs, Neera - 9000 Bottle, Anti-Dandruff oil - 1500 Bottle Details on processing activities by the FPC: Name the products being manufactured and plant output capacity per day – Coconut oil production 5000 Ltrs per day, Neera production 2000 Ltrs per day Details on any other business activities being done by the FPC since inception:
Brief Details on Business Activities related impact on member farmers	No of collection centres established for the benefit of farmers - 12
	 For example 10% dividend provided to shareholders from the profit or patronage bonus (what %) - Nil
	 For example: How many farmers are supplying raw materials/commodities directly to the FPO for further business activity. Nos? 3000 Farmers
	• For example- Agri inputs being supplied to the shareholder members in a low rate as compared to market (by what %) -
	• For example- Providing farm equipment to the shareholder for their use at a low rate as compared to market (by what %) -
	Foe example- Providing advisory support to members on cultivation practices, SOPs, various interventions, etc - Yes
	 For example- Purchase of raw material from member farmers for trading or processing activities and providing better rates to farmers as compared to market (by what %) - 40%
	• For example- Higher price realisation of commodities or value added products through export linkages (by what %) -
	 For example- Alternate market channels- sales through online channels/E-commerce: Name those? – Applied for Keral Agro Granding
	Employment generated at FPO level: Nos: Direct employment- 18 & indirect employment - around 900
	Others: Example- crop diversification, crop insurance services, micro-finance, etc.
% Growth in FPC membership after the FPC started business operations	50 %
Turnover and Profit of FPO in FY 22-23	In Rs. Lakh — 30410599.42 ,
Turnover and Profit of FPO in FY 21-22	In Rs. Lakh - 38318015.16 ,

Business Activities done by the FPO since

Snapshot of coconut oil plant









Snapshot of coconut neera plant





Snapshot of value-added products











Snapshot of seminars & exhibitions













Snapshot of other business activities







നബാർഡിന്റെ മികച്ച പ്രൊഡ്യൂസർ കമ്പനിക്കുള്ള അവാർഡ് ബഹു: ധനകാര്യ മന്ത്രി തോമസ് ഐസകിൽ നിന്നും വടകര കമ്പനി ചെയർമാൻ ഏറ്റു വാങ്ങുന്നു.





Ms Swaminathan Award 2018 for the best Entrepreneur



Future scope

01

Capacity building of FPC teams to upscale the interventions and possibly explore the export market

02

Addition of new interventions as per need of local farmers

03

Product diversification/innovation as per consumer demand

04

Opportunities to encompass FIGs under FPC; develop federations of FPCs as viable accounts as a sustainability initiative and convergence with appropriate GoI and State scheme infrastructure/common facilities (CFCs), skill development etc.

